

NEXus -The Nursing Education Xchange

Profit and Loss

July 2026

	TOTAL	
	Jul 2026	Jul 2025 (PY)
Income		
Charitable Contribution Revenue	10,000.00	
Education Revenue	3,582.00	7,785.00
Home Institution Tuition Share Revenue	597.00	0.00
Interest Revenue		4.66
Investment Revenue		
8714-6183 Schwab Interest/Dividend Revenue	149.58	157.66
8714-6183 Schwab Value Change/Gains/Loss on Investment Revenue	-1,877.75	2,065.79
Total for Investment Revenue	-\$1,728.17	\$2,223.45
Membership Dues Revenue	84,000.00	84,000.00
Total for Income	\$96,450.83	\$94,013.11
Gross Profit	\$96,450.83	\$94,013.11
Expenses		
Bank Fee Expense	\$0.00	
8714-6183 Schwab Investment Fee Expense	658.00	579.00
Total for Bank Fee Expense	\$658.00	\$579.00
Marketing - Ads Expense		675.00
Marketing - Booth Expense		5,200.00
Marketing - General Expense		542.00
Printing Expense		120.75
Salaries - OPE Expense	2,385.10	2,154.74
Salary Expense	8,697.12	7,942.29
Travel Expense		1,253.25
Website Expense	60.00	60.00
Total for Expenses	\$11,800.22	\$18,527.03
Net Operating Income	\$84,650.61	\$75,486.08
Net Income	\$84,650.61	\$75,486.08