

CALIFORNIA MARINE AFFAIRS AND NAVIGATION CONFERENCE

Project	FY 2026 President's Budget	FY 2026 C-MANC Recommends	FY 2026 MiniBus	FY26 Workplan	FY 2027 C-MANC Recommends	FY 2027 President's Budget	FY 2027 - Purpose of Funding
Potential New Shoreline Protection Studies							
Pillar Point Harbor (WRDA 2024)					3000		
Shoreline Protection Studies in Progress							
San Diego County Shoreline (Oceanside) Sect 414							Mitigation Study
Environmental Restoration Studies							
Potential New Navigation Studies							
Fruitvale Avenue Railroad Bridge							
Long Beach Nav Improvement							Funded to Completion
Oakland Harbor Turning Basins Widening Feasibility Study							Funded to Completion
Pillar Point Harbor WRDA 2024					3000		
Suisun Bay Channel (Slough)							Disposition Study Oppose
Navigation Studies in Progress							
Long Beach Nav Improvement							Funded to Completion

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Preconstruction Engineering and Design							
Malibu Creek Ecosystem Restoration Project							non-member
Oakland Harbor Turning Basins Widening		27000	8000		43000	0	Start Design
San Diego County, CA (Encinitas-Solana Beach) [FDRC]							non-member
Surfside-Sunset & Newport Groins (Stage 14),		3685			3700		Design
Potential New Construction							
San Clemente Shoreline							non-member
Continuing Construction Projects							
Hamilton Airfield Wetlands Restoration		1800	4400		2500		Develop Acquisition Strategy
Imperial Beach (Silver Strand)							non-member
Oakland Harbor (50' Project)		8000			8000	0	Middle Harbor Enhancement
Continuing Authorities Projects							
Beneficial Use of Dredged Material Pilot Program SF Bay				16257			Place adjacent to tidal wetlands
CA Coastal RSM - Sect 204		500					Continue
Carpinteria Shoreline Study (Conversion to Section 103)							non-member
Northern Half Moon Bay Shoreline Improvements - Sect. 111							Feasibility complete in FY14
Energy and Donor Ports							
Port of Long Beach	7702	9776			9776	0	S 2106(WRRDA14) & S 104(WRDA20)
Port of Los Angeles	8460	10739			10739	0	S 2106(WRRDA14) & S 104(WRDA20)
Port of Hueneme	375	375			357	0	S 2106(WRRDA14) & S 104(WRDA20)
Port of San Diego	180	189			189	0	S 2106(WRRDA14) & S 104(WRDA20)
Port of Hueneme		2000		23006	2000	0	S 102(WRDA20)
Port of Long Beach		48000		62838	48000	0	S 102(WRDA20)
Port of Los Angeles		58000		69021	58000	0	S 102(WRDA20)
Port of San Diego		1400		1805	1400	0	S 102(WRDA20)
San Pablo Bay & Mare Island Strait		170			170	0	S 2106(WRRDA14) & S 104(WRDA20)
San Pablo Bay & Mare Island Strait		1200			1200		S 102(WRDA20)

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Operations and Maintenance							
Project	FY 2026 President's Budget	FY 2026 C-MANC Recommends	FY 2026 MiniBus	FY26 Workplan	FY 2027 C-MANC Recommends	FY 2027 President's Budget	FY 2027 - Purpose of Funding
Berkeley Marina				30		0	
Bodega Bay Harbor		500		30	1000	0	Breakwater/Jetties Plans & Specs
Channel Islands Harbor	8230	13200	8230	10416	12000	0	Maintenance Dredging
Crescent City Harbor		1000		30	6000	28	Maintenance Dredging
Dana Point Harbor		1000		40		0	Breakwater Repair Underway
Fisherman's Wharf Area, San Francisco						0	Not needed at this time
Humboldt Harbor and Bay	10234	15000	10234	7034	15000	4656	Maintenance Dredging
Larkspur Ferry Channel						0	Not needed at this time
Los Angeles - Long Beach Harbors (Breakwater)						0	Not needed at this time
Los Angeles - Long Beach Harbors	16					0	Not needed at this time
Marina del Rey		8000		408	10000	0	Maintenance Dredging
Monterey Harbor				30		0	Not needed at this time
Morro Bay Harbor	4120	4120	4120	24	4500	0	Maintenance Dredging
Moss Landing Harbor				2530	3000	0	So Jetty Repair
Napa River	1233	1233	1233		8000	0	Prepare for next cycle
Newport Bay Harbor				30		0	Not needed at this time
Noyo River and Harbor					2000	0	Breakwater Repair Plans/Specs
Oakland Harbor	27959	27959	27959		27676	27676	Maintenance Dredging
Oceanside Harbor	3480	3480	3480	4742	3500	0	Maintenance Dredging
Petaluma River	996	996	996	5000		0	Not needed at this time
Pillar Point Harbor				30		0	Not needed at this time
Port Hueneme						0	Not needed at this time
Port San Luis	12			23		0	Not needed at this time
Project Condition Surveys		2000	986		2000		Annual Surveys
Redondo Beach Harbor (King Harbor)		2000		10	2000	0	Breakwater Repair
Redwood City Harbor	4188	7000	4188	3162	7000	3374	Maintenance Dredging
Richmond Harbor	13180	16000	13180	6708	16000	12326	Maintenance Dredging
Sacramento River (30ft)	4923	4923	4923		5000	3278	Maintenance Dredging
Sacramento River (Shallow Draft)	218	218	218		218	0	Maintain Facilities
Sacramento River and Tributaries (Debris Control)	1996	1996	1996		2000	320	Critical and Routine O & M
San Diego Harbor						0	Not needed at this time
San Diego River and Mission Bay				215		0	Not needed at this time

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Operations and Maintenance (Cont.)							
Project	FY 2026 President's Budget	FY 2026 C-MANC Recommends	FY 2026 MiniBus	FY26 Workplan	FY 2027 C-MANC Recommends	FY 2027 President's Budget	FY 2027 - Purpose of Funding
San Francisco Bay - Delta Model Structure	784	2000	784		1000	205	Operate Model
San Francisco Bay Long Term Mmgt. Strategy	578	2000	578		1000	0	DMMO support
San Francisco Harbor S.F. Bar Channel (55ft.)	5439	5439	5439		5500	4125	Maintenance Dredging
S. F. Harbor and Bay - Debris Removal	4376	4376	4376		4500	1191	Debris Removal
San Joaquin River - Stockton Channel	6237	12000	6237	3604	12000	4595	Maintenance Dredging
San Leandro Marina (Jack D. Maltester Channel)		5000				0	Harbor Status?
San Pablo Bay & Mare Island Strait	343	4000	343		4000	2800	Maintenance Dredging
San Rafael Creek	7370	7370	7370		1000	0	Maintenance Dredging
Santa Barbara Harbor		4000		6150	4000	0	Maintenance Dredging
Santa Cruz Harbor		800		790	800	0	MOA Reimburs S Jetty Repair
Suisun Bay Channel/New York Slough	12621	12621	12621		13000	6089	Maintenance Dredging
Suisun Channel (Slough)		1000			1000	0	Survey, Plans & Specs
Ventura Harbor	5980	9000	5980		5500	0	Maintenance Dredging
Yuba River	1746	2000	1975		2000	1000	Critical and Routine O & M

TOTALS	FY 2026 President's Budget	FY 2026 C-MANC Recommends	FY 2026 MiniBus	FY26 Workplan	FY 2027 C-MANC Recommends	FY 2027 President's Budget
Potential New Shoreline Protection Studies	\$0	\$0	\$0	\$0	\$3,000	\$0
Shoreline Protection Studies in Progress	\$0	\$0	\$0	\$0	\$0	\$0
Environmental Restoration Studies	\$0	\$0	\$0	\$0	\$0	\$0
Potential New Navigation Studies	\$0	\$0	\$0	\$0	\$3,000	\$0
Navigation Studies in Progress	\$0	\$0	\$0	\$0	\$0	\$0
Preconstruction Engineering and Design	\$0	\$27,000	\$8,000	\$0	\$46,700	\$0
Potential New Construction	\$0	\$0	\$0	\$0	\$0	\$0
Continuing Construction Projects	\$0	\$10,800	\$4,400	\$0	\$10,500	\$0
Continuing Authorities Projects	\$0	\$500	\$0	\$16,257	\$0	\$0
Energy and Donor Ports	\$16,717	\$131,849	\$0	\$156,670	\$131,831	\$0
Operation and Maintenance	\$126,259	\$182,231	\$127,446	\$51,006	\$182,194	\$71,663
Totals	\$142,976	\$352,380	\$139,846	\$223,933	\$377,225	\$71,663