

# paving the way

to organizational success since 1981



**2011–2012 ANNUAL REPORT**

OKLAHOMA  
**CENTER**  
FOR NONPROFITS  
*Building better communities through effective nonprofits.*

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The Oklahoma Center for Nonprofits has answered an important calling for the state's nonprofit sector to act as a thought and demonstration leader, educator, voice and ardent supporter of the nearly 19,000 missions of the diverse array of nonprofits throughout Oklahoma. With an organizational membership of nearly 500 agencies, the Center has been proud to serve our state's most important social benefit sector with capacity building programs, education, leadership in advocacy and membership benefits – all at a cost that organizations can afford.

It is only possible to do this work thanks to the unique, long and fruitful relationships with our community partners. For more than 30 years, the Center has fulfilled its own mission to build better communities through effective nonprofits thanks, in part, to the generosity of so many individuals, corporations and foundations.

Additionally, we thank our members, our state and national leaders that advocate on behalf of the sector, and all of those stakeholders that recognize the importance of strong communities through nonprofit excellence. Oklahoma thrives because of the work that organizations do each and every day to enrich lives and empower people to make our state great.

The Oklahoma Center for Nonprofits  
Board of Directors

“We make a living by what we get,  
but we make a life by what we give.”

**Winston Churchill**

**F**ounded in 1981 as “The Support Center of Oklahoma” by Pat and Ray Potts, the Oklahoma Center for Nonprofits seeks to strengthen the leadership and management capacity of nonprofit organizations in the state of Oklahoma by providing training, advocacy and guidance to “build better communities through effective nonprofits.” Currently, the Center facilitates workshops, didactic training, embedded consultation and the industry’s definitive capacity building and training program, the Standards for Excellence Series. In addition, the Center operates a membership and advocacy program – the Alliance – which provides member organizations with a singular voice on nonprofit legislative issues including charitable giving, services to constituents and economic development, as well as providing valuable member benefits such as discounts on services, trainings and technology.

Today the Center’s primary strategies include providing training programs, forums and conferences to equip nonprofits with the knowledge and education they need to improve service to their respective communities. In keeping with its mission, the Center strives through programs and member benefits to deliver resources that increase nonprofit management skills and bolster efficacy of those organizations to ensure that Oklahoma nonprofits have the highest levels of transparency and efficiency regionally and nationally. The Center became the first organization in Oklahoma to be awarded the Standards for Excellence Institute Seal. This achievement highlights the organization’s leadership among the nation’s nonprofit sector. The Center is a member of the National Council of Nonprofits.

# TRAINING AND CONSULTING

“A man only learns in two ways,  
one by reading, and the other by  
association with smarter people.”

**Will Rogers**

Training and consulting are our flagship programs that provide didactic training, embedded consultation and executive education in nonprofit best practices (including the nationally recognized “Standards for Excellence Series”) to nonprofit organizations of diverse sizes, constituencies and service areas. Funds to support the training programs come from a diverse mix of foundation, corporate, individual and event income, as well as earned income from the fees associated with the workshops and consultation projects. Because those fees only cover a third of the costs associated with training, the Center gratefully appreciates support from generous community partners to ensure this training is available to all organizations, regardless of ability to pay.

# standing tall

## FY2012 Training Statistics

Helpline Calls	1,700+
Training Attendees	2,556
Number of Trainings	117
Standards for Excellence Trainings	35
Total Standards Graduates to Date	358



# STANDARDS FOR EXCELLENCE

The Standards for Excellence Series is a specialized training program designed to give nonprofit organizations the tools and knowledge necessary to increase transparency and effectiveness in pursuing their missions. The Standards for Excellence program was created by the Maryland Associations of Nonprofit Organizations in 1998, and they soon enabled other states to replicate the program with materials created by the Standards for Excellence Institute in 2004. The Standards for Excellence program comprises:

- Eight guiding principles and 55 performance standards
- Basis of self-assessment
- Model for best practices
- Empowerment tool to help nonprofits meet the highest standards of nonprofit governance, management and operations
- Code for self-regulation for the nonprofit sector

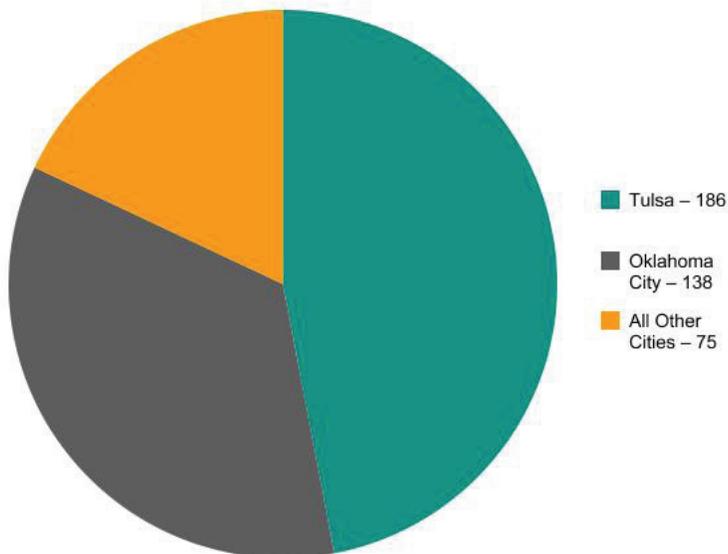
These principles exceed the minimum legal requirements and establish a new set of standards to classify how well-managed and responsibly governed nonprofits should operate. The Center and the Standards for Excellence Institute continue to develop comprehensive educational materials and public awareness efforts to support best practices in the eight areas to which the program's principles apply: mission and program, governing body, conflicts of interest, human resources, financial and legal, openness, fundraising and public affairs and public policy.

“Excellence is the unlimited ability to improve the quality of what you have to offer.”

**Rick Pitino**



Standards for Excellence Graduates – 399



# THE ALLIANCE

“Coming together is a beginning;  
keeping together is progress;  
working together is success.”

**Henry Ford**



The Oklahoma Alliance of Nonprofits (the Alliance) advocates for the interests of nonprofits throughout the state, works to raise a common voice for the sector by gaining the attention of decision makers, and seeks to educate Oklahomans about the value of nonprofits’ contributions to the state. The Alliance serves the sector by providing quality information, training and networking opportunities, supports the sector by offering savings through group-buying discount programs, protects the sector by representing nonprofits at the Oklahoma Legislature, regulating state agencies and other policymakers, and promotes the sector by projecting a collective voice to the public about essential services and response to Oklahoma’s vast array of community needs.

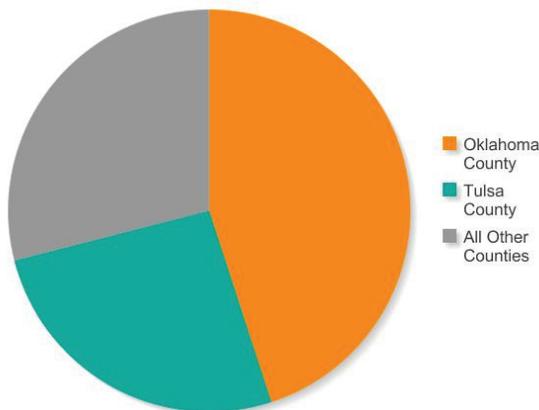
In Fiscal Year 2012, the Alliance hosted the second annual Nonprofit Advocacy Day at the Capitol, sharing exciting economic data about the sector with legislators, including that nonprofits in Oklahoma employ approximately 10% of the workforce. The Alliance also adopted a policy agenda representing the sector on issues such as the charitable deduction and state income tax.

The Alliance also launched a statewide outreach program to inform and empower nonprofits in communities from throughout the state, reaching 114 new organizations. In addition, through this unique outreach effort, the Center created an “On the Road” training series to teach organizations from every corner of the state best practices in nonprofit management and board governance.

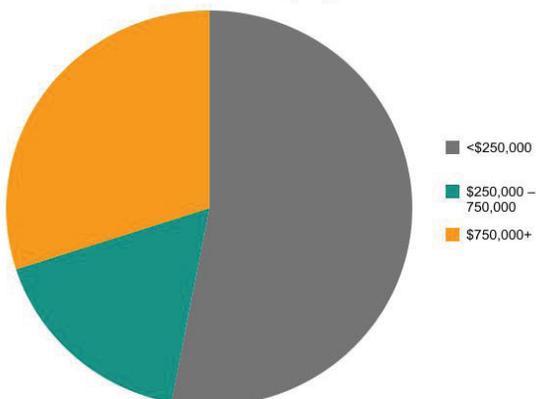
Members of the Alliance also received four new member benefits that provided discounts on computers and technology, HR services, Directors and Officers insurance and a foundation directory.

The Center also answered more than 1,700 Helpline calls. The Helpline is a free service to any nonprofit in Oklahoma that offers answers basic questions about management and assist organizations to problem solve on various issues. These calls accounted for nearly 360 hours of expert advice on management.

Total Alliance Organizational Members – 473



Alliance Members by Budget Size



**Total Alliance Organizational Members – 473\***

Oklahoma County	215 (45%)
Tulsa County	122 (26%)
All Other Counties	136 (29%)

**Alliance Members by Budget Size\***

<\$250,000	53%
\$250,000–750,000	17%
\$750,000 +	30%

\*Based on Oklahoma Center for Nonprofits records, October 2012

“Membership in the Center allows you to network with other nonprofits throughout the state. We’ve met and learned about many nonprofits in the area we may never have known about otherwise. When we have clients call requesting services who don’t meet our criteria, we now know of other places to refer them because of the networking opportunities the Center provides.”

Stacey Ninness  
CEO, Neighborhood Services Organization

# making change



“The Center offered numerous classes and being new and not having very much money, we were a little bit afraid to spend the money... From those training classes, we were able to go from getting small grants to getting some larger grants. And this year, we have had a banner year with some of those grants coming through... being affiliated with you has made a big huge difference in how they look at us.”

Linda Mask  
Board Member, Family Promise of Lawton  
2012 ONE Awards Winner

“Our membership in the Oklahoma Center for Nonprofits has proven valuable in many ways, from education on the finer points of operating a nonprofit to education in grantwriting to other member benefits such as licensing access to GrantStation. The retail price was too much for our nonprofit to afford, but membership gave us access to GrantStation for \$30 per year, and using this tool to research funders has proven valuable to our fundraising efforts.”

Phil Cunningham  
Director of Development, Harvest House

# CELEBRATING A VISION

“Vision is the art of seeing what is invisible to others.”

**Jonathan Swift**

Visions honors those who act as agents of change in the community, providing leadership to enrich and enliven those whom they serve. These men and women have been thoughtful, passionate, tenacious and creative to seek out solutions to problems that effect tangible, impacting change. They inspire others with their conviction and drive, give a voice to those without, and act with the highest integrity to provide Oklahomans with resources otherwise not available. Visions recognizes these great men and women as passionate champions of service to Oklahoma.

The first Visions event in November 2011 honored Center founder Pat Potts and her husband, Ray, for their outstanding contributions to nonprofit success in Oklahoma. Pat saw a need for leadership throughout the state’s nonprofit community, and she grew the Center from a kernel and seed into the statewide, preeminent voice of the sector that it is today.



# ONE

## OKLAHOMA NONPROFIT EXCELLENCE AWARDS

## HONORING EXCELLENCE

The Oklahoma Nonprofit Excellence (ONE) Awards annually honors the outstanding work of Oklahoma nonprofits. As a fundraising and recognition event for the Center, two dozen organizations from throughout the state receive cash awards honoring their achievements, dedication to community and mission, excellence in service to constituents and high standards in management. Each year, the Center gives nearly \$150,000 to these organizations during the Tulsa-based award ceremony, and features their work in a comprehensive video outlining their accomplishments. Honorees are nominated and selected by the ONE Awards Selection Commission and then invited to apply for awards. The Commission comprises leaders from throughout the state representing a wide variety of backgrounds and interests.

“Don’t worry when you are not recognized, but strive to be worthy of recognition.”

**Abraham Lincoln**

# recognition



Since its inception, more than

# \$750,000

has been awarded to nonprofit organizations of excellence across Oklahoma through the ONE Awards Program.

### Arts and Humanities

Cherokee Strip Regional Heritage Center, Inc.  
Oklahoma City Philharmonic  
Tulsa Ballet \*

### Community

Bridges  
Community Food Bank of Eastern Oklahoma  
The Homeless Alliance, Inc. \*

### Education

Oklahoma City Community College Foundation  
Street School, Inc. \*  
Tulsa Community College Foundation

### Health Services

Emergency Infant Services, Inc.  
Hearts for Hearing \*  
Oklahoma Project Woman

### Self-Sufficiency

Christian Helping Hands  
Family Promise of Lawton, Inc. \*  
Southwestern Youth Services, Inc.

### Seniors

Dentists for the Disabled and Elderly in Need of Treatment, Inc. (D-DENT) \*  
Metropolitan Better Living Center, Inc. (MBLC)  
OASIS Adult Day Services

### Sports & Recreation

Life Change Academy dba Life Change Ballroom \*  
The Miracle League of Edmond  
Oklahoma City Boathouse Foundation

### Youth Development

Calm Waters Center for Children and Families  
Crosstown Learning Center, Inc.  
Oklahoma FFA Foundation \*

### Overall Winner

Oklahoma FFA Foundation

\* indicates category winner

# ORGANIZATIONAL MEMBERS\*

21st Century Santa  
4RKids Foundation  
A Chance to Change Foundation  
A New Leash on Life, Inc.  
A Third Place Community Foundation  
Abba's Family  
Access Sports, Inc.  
Agapé Mission of Bartlesville  
Aim High Academy  
All Things Baby  
Alliance for Economic Development of OKC  
Allied Arts  
Altus Armed Services YMCA  
Alzheimer's Association  
American Cancer Society  
American Red Cross of Central Oklahoma  
American Red Cross Tulsa  
Angels Foster Family Network - OKC  
Animal Resource Center  
Ann Patterson Dooley Family Safety Center  
Areawide Aging Agency  
Arms Around BA  
Arthritis Foundation  
Arts Council of Oklahoma City  
Assistance in Health Care, Inc.  
Assistance League of Norman  
Assistance League of Tulsa  
Association of Fundraising Professionals (AFP)  
Autism Center of Tulsa  
Bacone College  
Beautiful You  
Best Friends of Pets  
Big Brothers Big Sisters of Oklahoma-Tulsa  
Bixby Community Outreach Center  
BLAC, Inc.  
Boys & Girls Club of Darlington  
Boys & Girls Club of Oklahoma County, Inc.  
Breast Cancer Assistance Program  
Bricktown Association  
Bridge Builders International  
Bridges  
Bridges Foundation  
Bristow Social Services  
Britvil Community Food Pantry  
Broken Arrow Neighbors  
Broken Arrow Seniors  
Building Firm Foundations  
C.A.R.E. Association Adult Day Center, Inc.  
Calliope Youth Circus Foundation  
Calm Waters Center for Children and Families  
Camp Grey Squirrel  
Campfire USA- Heart of OK Council  
Capitol Hill Main Street  
Caring Community Friends, Inc.  
CASA Of Oklahoma County  
Cascia Hall Preparatory School  
Cason Communication  
Catholic Charities of the Archdiocese of OKC, Inc.  
Cavett Kids Foundation  
Celebrations Preschool, Inc.  
Center for Individuals with Physical Challenges  
Center of Family Love  
Central Oklahoma Habitat for Humanity, Inc.  
Central Oklahoma Humane Society  
Central Oklahoma Workforce Investment Board, Inc.  
Chahta Foundation  
Character Council of Central Oklahoma  
Chazown Foundation  
Cherokee Elder Care  
Cherokee Heritage Center  
Cherokee Nation COTTA Program  
Cherokee Nation Education Corporation  
Cherokee Strip Community Foundation  
Cherokee Strip Regional Heritage Center  
Chesapeake Swim Club  
Child Abuse Network  
Child Fund International/US Program  
Children's Advocacy Centers of Oklahoma  
Children's Hospital Foundation  
Children's Hospital Foundation at St. Francis  
Children's Hospital Volunteers  
Children's Musical Theatre of Bartlesville  
Chisholm Trail Heritage Center  
Christian Helping Hands  
Christian Service of Oklahoma  
Christmas Connection  
Cimarron Circuit Opera Company  
Circle Cinema Foundation, Inc.  
Cities in Schools  
Citizens Caring for Children  
City Arts Center  
City Care  
City Care's Whiz Kids  
City of Broken Arrow  
City of Oklahoma City Urban Redevelopment  
City Rescue Mission  
Community Development Support Association, Inc.  
Community Food Bank of Eastern Oklahoma, Inc.  
Community Health Charities, OK  
Community Health Connection, Inc.  
Community Services Building, Inc.  
Cotton Electric Charitable Foundation  
Council on American Islamic Relations  
Counseling and Recovery Services of Oklahoma  
Country Music Singers Association of Oklahoma  
Court Appointed Advocates for Vulnerable Adults of Ok., Inc.  
CQ Missional  
Crime Commission, Inc.  
Cross Timbers RCD  
Crosstown Learning Center  
Daily Living Centers  
Dale Rogers Training Center  
Dan Allen Center for Social Justice  
Daystar Foundation and Library  
deadCENTER Film Festival  
Delta Dental of Oklahoma Oral Health Foundation  
Dentists for the Disabled and Elderly in Need of Treatment, Inc.  
Depression & Bipolar Support Alliance - Oklahoma  
Develop By Design  
Diabetes Solutions of Oklahoma  
DOCServices, Inc.

Domestic Violence Intervention Services (DVIS)  
Dove Science Academy  
Down Syndrome Association of Central Oklahoma  
DREAM Institute  
Dynamic Independence  
Eagle Ridge Institute, Inc.  
EARC, Inc.  
East Central University Foundation, Inc.  
Eastern Oklahoma Donated Dental Services  
Eastern Oklahoma State College  
Edmond Historical Society & Museum  
Edmond Mobile Meals  
Emergency Infant Services  
Energy America Education Institute, Inc.  
Enid Regional Development Alliance  
Epworth Villa  
ESRD Network 13  
Expressions Community Center  
F.A.T.E., Inc.  
Factor 110  
Family and Children's Service  
Family Promise of Lawton  
Family Support Center of Oaks  
Feed the Children  
Firehouse Art Center  
First Baptist Free Health Clinic  
First Christian Church of Edmond  
Five Civilized Tribes Museum  
Flow Zone, Inc.  
Folds of Honor Foundation  
Food and Shelter, Inc.  
Food for Thought Institute  
Foundation for Tulsa Schools  
Freedom School Oklahoma City  
Friends of 10th Street  
Friends of Honor Heights  
Friends of Rentiesville Blue, Inc.  
Friends of the Capitol  
Friends of the Hulbert Library  
Friends of the Mansion  
Gateway Foundation  
Girl Scouts of Eastern Oklahoma  
Girl Scouts of Western Oklahoma  
Global Gardens  
God's Grace Women Charitable Ministry  
Good Samaritan Health Services  
Good Samaritans of Oklahoma  
Good Shepherd Community Clinic, Inc.  
Goodwill Industry of Tulsa  
Grace Center of Southern Oklahoma  
Grand Lake Mental Health Center  
Greater Oklahoma City Chamber  
Green Country Behavioral Health  
Happy Hands Education Center  
Harrison Academy/Oklahoma Youth Orchestra  
Harvest House  
Health Alliance for the Uninsured, Inc.  
Health Outreach Prevention & Education, Inc.  
Heartland Council of the Blind  
Heartline, Inc.  
Hearts for Hearing

Hedges Regional Speech & Hearing  
Hillsdale Public Schools  
Holy Oil Healing Ministries  
Home of Hope  
HOPE Center of Edmond  
Hope House of McAlester  
Hope in Oklahoma  
Hospice of Green Country, Inc.  
Hospice of North Central Oklahoma, Inc.  
Hospitality House of Tulsa  
House of Healing, Inc.  
i2E, Inc.  
Indian Association of Greater Tulsa  
Indian Health Care Resource Center  
Infant Crisis Services, Inc.  
Infant Parent Intervention Center  
Iron Gate at Trinity, Inc.  
It's My Community Initiative  
Jenks Public Schools Foundation  
Jewish Federation of Greater OKC  
Joshua's Organics, LLC  
Jubilee Partners Association  
Junior League of Oklahoma City  
JustHope, Inc.  
Keep Oklahoma Beautiful  
Kelsey Briggs Foundation  
Kendall Whittier, Inc.  
Latino Community Development Agency  
Leadership Oklahoma  
Legal Aid Services of Oklahoma, Inc.  
Leonardo's Discovery Warehouse  
Leukemia Lymphoma Society OK Chapter  
Life Change Academy  
LIFE Senior Services  
Limbs for Life Foundation  
Little Light Ministries  
Living Well Ministries  
Logan Community Services  
Loughridge Classic Camps  
Mama Know, Inc.  
Management and Conservation Foundation  
Management Factor Inc.  
Margaret Hudson Program  
MaryG's Heart  
Masonic Charity Foundation of Oklahoma  
McBride Foundation  
Meals on Wheels of Metro Tulsa  
Mend Medical Clinic & Pregnancy Resource Center  
Mental Health Association of Central Oklahoma  
Mental Health Association of Tulsa, Inc.  
Mental Health Services of Southern Oklahoma  
Metropolitan Better Living Center, Inc.  
Metropolitan Library System  
Metropolitan School of Dance  
Metropolitan Tulsa Urban League  
Miller Ministries  
MIPT  
Miracle League of Edmond  
Misfits, Mutts & Meows  
Monitor Oklahoma, Inc.  
Moore Public Schools Foundation

Ms. Abilities America, Inc.  
 Muskogee Alumni Band  
 Muskogee Christian Ministers Union  
 Muskogee Co. Community Action Foundation  
 Muskogee Little Theatre  
 Muskogee Nonprofit Resource Center  
 Muskogee Public Library  
 Muskogee Public Schools  
 Mustard Seed Development  
 My Heart's Appeal, Inc.  
 Myriad Gardens Foundation  
 Nameless Label Studios  
 NAMI Oklahoma  
 Neighbor for Neighbor  
 Neighborhood Alliance, Inc.  
 Neighborhood Services Organization  
 Neighbors Along the Line  
 New Hope Camp, Inc.  
 Newcastle Arts and Entertainment  
 NewView Oklahoma  
 No Boundaries International  
 NOVO Ministries  
 Oaks Indian Mission  
 Oasis Adult Day Services  
 OK Literacy Coalition  
 OK Mozart  
 OK Watchdog  
 OKC Beautiful  
 Oklahoma Alliance for Animals  
 Oklahoma Alliance for Manufacturing Excellence  
 Oklahoma Aquarium Foundation  
 Oklahoma Arts Institute  
 Oklahoma Association of Career & Employment Profession  
 Oklahoma Association of Community Colleges  
 Oklahoma Baptist Homes for Children, Inc.  
 Oklahoma Bar Foundation  
 Oklahoma Blood Institute  
 Oklahoma Brain Tumor Foundation  
 Oklahoma Caring Foundation, Inc.  
 Oklahoma Catholic Women's Conference  
 Oklahoma Center for Child Advocacy  
 Oklahoma Christian University  
 Oklahoma City AMBUCS  
 Oklahoma City Boathouse Foundation  
 Oklahoma City Community College Foundation  
 Oklahoma City Indian Clinic  
 Oklahoma City Metro Alliance  
 Oklahoma City Museum of Art  
 Oklahoma City Philharmonic  
 Oklahoma City University  
 Oklahoma Cleats for Kids  
 Oklahoma Community Based Providers, Inc.  
 Oklahoma Community Service Commission  
 Oklahoma Correctional Employee Memorial Foundation  
 Oklahoma Council on Economic Education  
 Oklahoma Eating Disorder Association  
 Oklahoma FFA Foundation  
 Oklahoma Green Schools Program, Inc.  
 Oklahoma Heritage Association  
 Oklahoma Historical Society  
 Oklahoma Humanities Council  
 Oklahoma Institute for Child Advocacy  
 Oklahoma Jazz Hall of Fame  
 Oklahoma Jumpstart Coalition  
 Oklahoma Lawyers for Children  
 Oklahoma Life Skills Association  
 Oklahoma Medical Research Foundation  
 Oklahoma Museums Association  
 Oklahoma Music Hall of Fame  
 Oklahoma Outreach Foundation  
 Oklahoma Partnership for School Readiness Foundation  
 Oklahoma Petroleum Marketers and Convenience Store Association  
 Oklahoma Philharmonic Society, Inc.  
 Oklahoma Policy Institute  
 Oklahoma Primary Care Association  
 Oklahoma Project Woman  
 Oklahoma PTA  
 Oklahoma Scholastic Athletes Foundation  
 Oklahoma School for the Blind  
 Oklahoma Shakespeare in the Park  
 Oklahoma Statewide Independent Living Council  
 Oklahoma Women's Coalition  
 Oklahoma Zoological Society  
 Oklahomans for Equality  
 On the Rock Ministries  
 One Church, One Child of Oklahoma  
 Open Options, Inc.  
 Operation Aware of Oklahoma, Inc.  
 Operation Homefront Oklahoma  
 Operation Hope Prison Ministry  
 Opry Heritage Foundation of Oklahoma  
 OSU Medical Center Trust  
 Owasso Community Resources, Inc.  
 Parent Child Center of Tulsa  
 Parents Assistance Center  
 Parkinson Foundation of Oklahoma  
 Partnering for Pets  
 Paseo Arts Association  
 Payne County CASA Association  
 Payne Education Center  
 Pet Food Pantry of Oklahoma City, Inc.  
 Philbrook Museum of Art  
 Phillips Theological Seminary  
 Phillips University Legacy Foundation  
 Pioneer Library System  
 Play and Learn Preschool, Inc.  
 Plaza District Association  
 Pollard Theater  
 Ponca City Art Association  
 Possibilities, Inc.  
 Pregnancy Resource Center  
 Preservation Oklahoma  
 Prevent Blindness Oklahoma- OKC  
 Prisoner Transformation Inc.  
 Professional Oklahoma Educators Foundation  
 Quality of Life Self-Care Foundation  
 Rainbow Fleet Child Care Resource & Referral  
 Ray of Hope Advocacy Center  
 Rebuilding Together - OKC  
 Rebuilding Together - Tulsa  
 Red Bird Project

Redbud Classic  
Redeeming the Family  
Regional Food Bank of Oklahoma  
Resonance Center for Women, Inc.  
Respect Diversity Foundation  
Restore Hope Ministry  
Ronald McDonald House Charities of Oklahoma City, Inc.  
RSVP of Central Oklahoma, Inc.  
Rural Enterprises of Oklahoma  
Safe Kids OK  
Salvation Army Central OK Area Command  
Samaritan Counseling and Growth Center  
San Miguel Middle School of Tulsa  
Sand Springs Education Foundation  
Sapulpa Historical Society  
Saville Center  
Schools for Healthy Lifestyles  
Scissortail Community Development Corporation  
Senior Citizens of Shawnee  
Senior Law Resource Center  
Service Learning Volunteer Center  
Shiloh Summer Camp  
Single Parent Support Network  
Sixtwelve  
Skyline Urban Ministry  
Smile Columbia Foundation  
SOS: Serving our Service Members  
South Central Modern Language Association  
South Oklahoma City Chamber of Commerce  
Southwestern Christian University  
Southwestern Youth Services, Inc.  
Special Care, Inc.  
St. Luke's United Methodist Foundation  
St. Paul United Methodist Church  
St. Simeon's Episcopal Home  
Stand in the Gap  
Stillwater C.A.R.E.S  
Street School, Inc.  
Stroman and Associates  
Suited for Success  
Sunbeam Family Services  
Supporters of Families with Sickle Cell  
Sustainable OKC  
TARC  
Teen Court, Inc.  
Teen Empower  
The Education and Employment Ministry  
The First Tee of Tulsa, Inc.  
The Greater Muskogee Area Chamber of Commerce  
The Homeless Alliance, Inc.  
The Spero Project  
The Toby Keith Foundation  
The Tree Bank Foundation  
The Tristesse Grief Center  
The Vilakazi Foundation  
The Wave Project  
Therapeutics Service Dogs of Oklahoma  
Therapeutic Recreation Association of Oklahoma  
Three Rivers Museum  
Thunderbird Clubhouse  
Thunderbird Youth Challenge, Inc.

Touchstone Youth Project  
Traci R. Sykes Foundation  
Troops2Vets  
TSHA, Inc.  
Tulsa Air and Space Museum and Planetarium  
Tulsa Area United Way  
Tulsa Ballet  
Tulsa C.A.R.E.S.  
Tulsa CASA, Inc.  
Tulsa Children's Museum  
Tulsa Community College Foundation  
Tulsa Dream Center  
Tulsa Foundation for Architecture  
Tulsa Garden Center  
Tulsa Girls Art School  
Tulsa Glass Blowing Studio, Inc.  
Tulsa Global Alliance  
Tulsa Hub Syndicate  
Tulsa Lawyers for Children, Inc.  
Tulsa Metropolitan Ministry  
Tulsa Opera, Inc.  
Tulsa Partners  
Tulsa Rotary  
Tulsa School of Arts and Sciences Foundation  
Tulsa Symphony Orchestra  
Ubuntu Youth  
Undercroft Montessori School  
United Methodist Church Oklahoma Conference  
United Way of Central Oklahoma  
United Way Of Enid & NW Oklahoma, Inc.  
United Way of Lawton-Ft. Sill  
United Way of South Central Oklahoma  
Up with Trees  
Variety Care  
VASA Liberty  
Venale, Inc.  
VFW Post 1719  
Vinita Indian Territory Coalition, Inc.  
Volunteers for Youth- Rogers County  
Volunteers of America of Oklahoma, Inc.  
Wagoner Area Neighbors, Inc.  
Water4 Foundation  
West Winds Chamber Players  
Western Oklahoma Family Care Center  
Westview Boys' Home  
Will Rogers Heritage, Inc.  
WINGS Special Needs Adult Community  
Women in Safe Homes  
World Baseball Outreach  
World Neighbors  
You Help, We Help, Charity Foundation  
Youth At Heart, Inc.  
Youth Cornerstone  
Youth Services of Oklahoma County  
Youth Volunteer Corps  
YWCA of Oklahoma City

# FINANCIAL STANDING

## Fiscal Year Ended June 30, 2012

Cash & Cash Equivalents	\$ 270,055
Other Current Assets	\$ 90,848
Total Current Assets	\$ 360,903
Other Assets	\$ 99,178
Total Assets	\$ 460,081
Current Liabilities	\$ 50,772
Net Assets	\$ 409,309
<b>Total Liabilities &amp; Net Assets</b>	<b>\$ 460,081</b>

### Revenue

Program Service Fees	\$ 334,565
Contributions and Grants	\$ 842,473
Other Revenues	\$ 18,744
<b>Total Operating Revenue</b>	<b>\$1,195,782</b>

### Expenses

Program Expenses	\$ 922,949
Management & General Expenses	\$ 117,265
Fundraising Expenses	\$ 66,231
<b>Total Operating Expenses</b>	<b>\$1,106,445</b>





GEORGE KAISER  
FAMILY FOUNDATION  
A supporting organization of Tulsa Community Foundation



## CHAIRMAN'S CIRCLE DONOR RECOGNITION SOCIETY

### Diamond Members

The H.A. and Mary K. Chapman Charitable Foundations  
Chesapeake Energy Corporation  
Devon Energy  
George Kaiser Family Foundation  
Potts Family Foundation  
Charles and Lynn Schusterman Family Foundation

### Platinum Members

Blue Cross and Blue Shield of Oklahoma  
The Barnett Family Foundation  
Hardesty Family Foundation, Inc.  
Hillcrest Medical Center  
Inasmuch Foundation  
Herman Kaiser Foundation  
Moran Family Foundation  
Sarkeys Foundation  
Anne & Henry Zarrow Foundation

### Gold Members

Bank of the West  
Choctaw Nation of Oklahoma  
The Cuesta Foundation  
Foundation Management, Inc.  
The Journal Record  
Polly and Larry Nichols  
The Oklahoma Publishing Company  
The Oxley Foundation  
Public Service Company of Oklahoma  
The Samuel Roberts Noble Foundation  
Jess L. and Miriam B. Stevens Foundation  
Lew & Myra Ward  
Williams  
Barbara and Stanton L. Young Foundation

### Silver Members

Bank of Oklahoma  
The Albert and Hete Barthelmes Foundation, Inc.  
The Chickasaw Nation  
Hille Foundation  
James Farris Associates  
Mary Ann and Ken Fergeson  
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