

AIA VIRGINIA

Year End Projection

REVENUES	2025	Budget 2025
DUES	\$ 620,782	\$ 667,606
PROFESSIONAL EXCELLENCE		
CONTINUING EDUCATION		
Architecture Exchange East	\$ 213,654	\$ 166,355
ACE Conference		\$ -
Professional Development Series	\$ 3,000	\$ 7,300
MEMBER COMMUNITIES		
Design Forum	\$ -	\$ -
Art of Practice	\$ 10,628	\$ 7,500
COTE	\$ -	\$ -
Historic Resources	\$ -	\$ -
AIA Fellows	\$ 10,450	\$ -
Women in Design		\$ -
EMERGING PROFESSIONALS		
LAB	\$ 3,200	\$ 86,000
Emerging Leaders in Architecture	\$ 21,525	\$ 19,344
VA Society / AIA (Univ) Prize		\$ 1,000
Intern Development Program		\$ -
OTHER		\$ -
Prize for Design Res & Schol		\$ -
Design Awards	\$ 25,000	\$ 27,000
GOV'T ADVOCACY		\$ -
PUBLIC OUTREACH		
Inform Magazine	\$ -	\$ -
Electronic Communications	\$ 6,037	\$ 5,000
Architecture Advocacy (VCA)		\$ -
Honors	\$ 5,744	\$ 15,185
Centennial		\$ -
DOCUMENTS SALES	\$ 61,822	\$ 36,200
Capital Partners		\$ -
MEMBER SERVICES / GOVERNANCE		
Services	\$ 1,287	\$ -
Organizational liaison	\$ 14,951	
SOCIETY OPERATIONS		
Admin services/ Office Ops/ Facilites	\$ 43,032	\$ 34,200
Financial activity	\$ 21,135	\$ 15,000
TOTAL REVENUES	\$ 1,062,247	\$ 1,087,690

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Year End Projection

EXPENSES	2025	Budget 2025
PROFESSIONAL EXCELLENCE		
CONTINUING EDUCATION		
Architecture Exchange East	\$ 142,141	\$ 121,500
ACE Conference		\$ -
Professional Development Series	\$ 3,170	\$ 4,700
MEMBER COMMUNITIES		
Design Forum	\$ 260	\$ -
Art of Practice	\$ 10,176	\$ 4,500
COTE	\$ -	\$ -
Historic Resources	\$ -	\$ -
AIA Fellows	\$ 9,520	\$ 500
Women in Design		\$ -
EMERGING PROFESSIONALS		
LAB	\$ 163	\$ 38,000
Emerging Leaders in Architecture	\$ 9,984	\$ 10,650
VA Society / AIA (Univ) Prize	\$ 5,500	\$ 6,500
Intern Development Program		\$ -
OTHER		
Prize for Design Res & Schol	\$ -	\$ -
Design Awards	\$ 3,027	\$ 825
GOVERNMENT ADVOCACY	\$ 60,953	\$ 61,350
PUBLIC OUTREACH		
Inform Magazine	\$ -	\$ -
Newsletter		\$ -
External Commun / Public Relations	\$ 9,970	\$ 22,700
Architecture Advocacy (AIA-150 and VCA)	\$ 1,151	\$ 10,500
Honors	\$ 435	\$ 4,400
Centennial		\$ -
DOCUMENTS SALES	\$ 9,518	\$ 5,600
Capital Partners		\$ -
MEMBER SERVICES / GOVERNANCE		
Member services	\$ 8,438	\$ 11,600
Organizational liaison	\$ 46,323	\$ 33,500
Board / Exec Comm	\$ 18,100	\$ 18,500
Planning & Evaluation / Committees		\$ -
SOCIETY OPERATIONS		
Staff costs	\$ 393,131	\$ 380,828
Financial Operations	\$ 24,982	\$ 20,000
Office Rental	\$ 49,406	\$ 43,393
Office Operations/Admin	\$ 232,252	\$ 288,144
TOTAL EXPENSES	\$ 1,038,600	\$ 1,087,690
EXCESS OF REVENUE OVER EXPENSES	\$ 23,648	\$ -